City of Lafayette Staff Report

To:	**Lafayette City Council**
From:	**Jennifer Russell, Parks, Trails & Recreation Director**
Date Written:	**January 18, 2008**
Date of Meeting:	**January 28, 2008**
Subject:	**2007-08 Budget Adjustment - Community Center Rink project**

Introduction

The Community Center Parking Lot and Roller Rink project was accepted as complete on December 10, 2007. Due to an oversight, the 06-07 fund balance for this project was not carried over. The carry-over amount for FY 07-08 is $601,501.40.

Rink Project:

04-05 Total Expenditures: $17,545.00
05-06 Total Expenditures: 46,946.30
06-07 Total Expenditures $458,617.32
07-08 Total Expenditures $601,501.40
EXPENDITURES GRAND TOTAL: $1,124,610.00
Total Project Budget $1,124,610.00

Recommendation

Carry-over the 06-07 balance of $601,501.40 to the 07-08 Budget.